

HARYANA VIDHAN SABHA
PUBLIC ACCOUNTS COMMITTEE
(1991-92)

(THIRTY THIRD REPORT)

REPORT
ON THE

Appropriation Accounts/Finance Accounts of the Haryana
Government for the year 1986-87



HARYANA VIDHAN SABHA SECRETARIAT
CHANDIGARH

1992

(Presented to the House on... 24 MAR 1992)

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COMPOSITION OF THE PUBLIC ACCOUNTS COMMITTEE

CHAIRMAN

1. Shri Rajinder Singh Bisla

MEMBERS

2. Shri Azmat Khan
3. Shri Phusa Ram
4. Shri Brij Anand
5. Shri Anand Singh Dangi
6. Shri Amar Singh
7. Shri Dhir Pal Singh
8. Shri Hari Singh Nalwa
9. Shri Zakir Hussain

SECRETARIAT

- | | |
|---------------------------|------------------|
| 1. Shri Sumit Kumar, | Secretary |
| 2. Shri Ram Narain Yadav, | Deputy Secretary |

(v)

INTRODUCTION

I, the Chairman of the Public Accounts Committee, having been authorised by the Committee in this behalf, present their thirty third Report on the Appropriation Accounts/Finance Accounts of the Haryana Government for the year 1986-87.

2. The present Public Accounts Committee was constituted vide Notification No. PAC-14/91/41 dated 26th July, 1991.

3. The Appropriation Accounts/Finance Accounts for the year 1986-87 were laid on the Table of the House on 21.2.1989. These accounts have disclosed excess over voted grants and charged appropriations as detailed in the Report. The Committee in their meetings held on 31st December, 1991 and on 13th January, 1992 considered the reasons for excess and surrenders furnished by the concerned departments and the evidence tendered by them.

4. A brief record of the proceedings of the meetings of the Committee has been kept in the Haryana Vidhan Sabha Secretariat.

Chandigarh.
the 28th January, 1992

RAJINDER SINGH BISLA
CHAIRMAN

EXCESS OVER VOTED GRANTS/CHARGED APPROPRIATIONS FOR THE YEAR 1986-87 REQUIRING REGULARISATION

EXCESS FOR THE YEAR 1986-87

Cases of excess of Rs. 42.41 crore over voted grants/ charged appropriations for the year 1986-87 requiring regularisation by the Legislature in accordance with the provisions of Article 205 of the Constitution are detailed below :—

Sr. No.	Number and name of grant	Total grant	Expenditure	Excess
(1)	(2)	(3)	(4)	(5)
	(In Rupees)			
(i)	4-Revenue			
	Original	10,22,14,000		
	Supplementary	8,38,82,000		
		18,60,96,000	18,82,58,304	21,62,304
(ii)	5-Excise & Taxation			
	Original	5,52,90,000		
	Supplementary	45,12,000		
		5,98,02,000	5,98,76,604	74,604
(iii)	6-Finance			
	Original	28,76,62,000		
	Supplementary	20,40,000		
		28,97,02,000	30,99,37,540	2,02,35,540
(iv)	8-Buildings and Roads			
	Original	33,03,32,000		
	Supplementary	2,32,54,000		
		35,35,86,000	48,76,20,264	13,40,34,264
(v)	9-Education			
	Original	1,55,84,01,000		
	Supplementary	12,82,44,000		
		1,68,66,45,000	1,70,45,73,557	1,79,28,557
(vi)	15-Irrigation			
	Original	90,81,84,000		
	Supplementary	4,02,79,000		
		94,84,63,000	1,04,91,83,436	10,07,20,436
(vii)	18-Animal Husbandry			
	Original	14,50,39,000		
	Supplementary	—		
		14,50,39,000	14,78,71,392	28,32,392

(viii) 21-Community Development

Original	32,81,18,000	38,89,88,000	39,35,81,417	45,93,417
Supplementary	6,08,70,000			

(ix) 23-Transport

Original	92,45,50,000	96,48,28,000	1,03,26,10,161	6,77,82,161
Supplementary	4,02,78,000			

Capital

(i) 8-Buildings and Roads

Original	32,15,85,000	43,42,51,170	45,65,55,470	2,23,04,300
Supplementary	11,26,66,170			

(ii) 18-Animal Husbandry

Original	Nil	Nil	4,602	4,602
Supplementary	Nil			

(iii) 23-Transport

Original	12,48,50,000	12,48,50,000	12,53,63,472	5,13,472
Supplementary	Nil			

(iv) 24-Tourism

Original	1,05,00,000	1,05,00,000	1,05,65,286	65,286
Supplementary	Nil			

Charged Appropriations

(i) 6-Finance

Original	1,22,65,56,000	1,27,59,18,000	1,32,62,25,312	5,03,07,312
Supplementary	4,93,62,000			

(ii) 8-Buildings and Roads

Original	Nil	Nil	80,124	80,124
Supplementary	Nil			

Capital

(i) 8-Buildings and Roads

Original	20,00,000	20,00,000	24,97,043	4,97,043
Supplementary	Nil			

 42,41,35,814

OBSERVATIONS/RECOMMENDATIONS OF THE COMMITTEE

The main reasons for the excess expenditure over various grants were attributed to payments of arrears of D.A., Salaries and wages etc. and to various other reasons.

2. The Irrigation department incurred an expenditure of Rs. 81.79 lacs against the budget provision of Rs. 45.27 lacs for dewatering operations under grant '4—Revenue'. The department could not give satisfactory explanation for the excess expenditure. The Committee desired that responsibility of the concerned officers/officials may be fixed and it be informed of the same within a month.

3. The Committee further observed that suitable and effective measures be evolved to ensure that expenditure under various heads is kept within the budget allotment and whenever unforeseen expenditure is required to be incurred, funds are obtained in time by way of Supplementary grant or, if necessary, by an advance from the Contingency Fund.

4. Subject to these observations, the Committee recommend that excess expenditure detailed above may be regularised by the Legislature in the manner prescribed under Article 205 of the Constitution of India.

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